Department of Homeland Security Fiscal Year 2018 Annual Report on Conferences over \$100,000 (Hosted) March 15, 2019

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
1	СВР	2017 East Coast Trade Symposium	December 5, 2017	December 6, 2017	Atlanta, GA	The CBP East Coast Trade Symposium is a semi-annual conference that brings together executives and managers from a broad spectrum of the international trade and transportation community and CBP for a discussion of the agency's top Homeland Security priorities and initiatives.	Securing and Managing Our Borders	Hotel Space, food/beverage service, and audio-visual services were procured for this event. CBP's OTR followed standard contracting procedures and conference approval process.	\$ 227,904	895
2	СВР	CBP Leadership Conference	November 6, 2017	November 7, 2017	Harpers Ferry, WV	To convene CBP field-level leadership and Senior Executive Service (SES) Headquarters personnel to communicate the CBP One Mission Vision, obtain leadership buy-in, and collaboratively establish an initial framework for change. The conference develops and retains a mission-focused and resilient workforce by reinforcing the concept of a single, well-defined shared mission across all CBP.	Maturing and Strengthening Homeland Security	N/A - Event held in federal facility. No other costs than travel were used for this event.	\$ 105,478	102
3	СВР	2018 East Coast Trade Symposium	August 14, 2018	August 15, 2018	Atlanta, GA	The CBP East Coast Trade Symposium is a semi-annual conference that brings together executives and managers from a broad spectrum of the international trade and transportation community and CBP for a discussion of the agency's top Homeland Security priorities and initiatives.	Securing and Managing Our Borders	Hotel space, food/beverage service, and audio-visual services were procured for this event. CBP OTR followed standard contracting procedures and conference approval process.	\$ 246,481	1,019
4		2018 Customs-Trade Partnership Against Terrorism (C-TPAT) Conference	September 11, 2018	September 13, 2018	Orlando, FL	This conference serves as a vehicle to meet the C-TPAT program requirement by educating and training the trade community to ensure the security of global supply chains. During this event, CBP held general sessions and workshops that provided participants with an understanding of the requirements of the C-TPAT program and how to improve their supply chain security, remain updated on the latest changes within the program, shared best practices that continually evolve and protect our Nation from new emerging terror threats .	Securing and Managing Our Borders	Hotel space, food and beverage and audio-visual services were procured for this event. CBP OFO selected their vendors by conducting standard market research and by following DHS acquisition procedures.	\$ 197,575	1,253

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
5	CISA	SAFECOM and National Council of Statewide Interoperability Coordinators (NCSWIC) Meeting	May 14, 2018	May 18, 2018	Portland, OR	The DHS Office of Emergency Communications (OEC) is charged by law, with administering the SAFECOM Program as well as conducting stakeholder outreach with the aim of promoting first responder communication in the event of disasters; fostering interoperable communications capabilities at all levels of government; and promoting and sharing best practices, standard operating procedures, and information to achieve and advance interoperable emergency communications capabilities. In May 2018, OEC conducted a multiday, in-person meetings where SAFECOM and NCSWIC members were provided the ability to collaborate on current and future initiatives affecting public safety emergency communications.	Strengthening National Preparedness and Resilience	Audio-visual services were procured for this event. CISA followed standard procurement procedures and conference approval process.	\$ 120,592	94
6	CISA	DHS National Cybersecurity Summit	July 31, 2018	July 31, 2018	New York City, NY	The National Cybersecurity Protection Act Codified the role of DHS National Cybersecurity and Communications Integration Center (NCCIC) as the primary hub for the sharing of cyber threat indicators and providing of technical assistance to external partners. The Cybersecurity Act further solidified the central role of the NCCIC to share cyber threat indicators with the private sector and other stakeholders outside of the federal government. The theme of the summit was "making collective defense work." This theme was achieved by advancing a number discussions in a number of key issue areas including: systemic risk management, supply chain, creating a resilient cyberspace, and workforce. The summit helped demonstrated the value of DHS services and products and identify future areas of growth that can address customer gaps and challenges.	Safeguarding and Securing Cyberspace	Space, facilitator, scouting trips, materials, and audio-visual services were procured for this event. CISA followed standard procurement procedures and conference approval process.	\$ 162,752	364
7	CRCL	2018 DHS Equal Employment Opportunit (EEO) and Diversity Training Conference	June 18, 2018	June 20, 2018	Washington, DC	The purpose of this event was to advance unity of effort in EEO and Diversity programs through education, training, information sharing, and collaborating on best practices. The conference also included an awards ceremony and recognized outstanding employees from across the Department for EEO and Diversity achievements.	Maturing and Strengthening Homeland Security	Space, audio-visual services, and printing and materials were procured for this event. CRCL followed standard contracting procedures and conference approval process.	\$ 134,352	276

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
8	FFMΔ	Emergency Manager and On-Boarding (EMO) Training Session	October 18, 2017	October 28, 2017	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 762,418	284
9		Emergency Manager and On-Boarding Training Session	November 8, 2017	November 18, 2017	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 586,730	290
10	FEMA	Emergency Manager and On-Boarding Training Session	December 11, 2017	December 15, 2017	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 568,970	290
11	FEMA	Emergency Manager and On-Boarding Training Session	January 22, 2018	January 26, 2018	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 533,717	187

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
12	FEMA	Emergency Manager and On-Boarding Training Session	January 31, 2018	February 10, 2018	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 571,914	213
13	FEMA	Emergency Manager and On-Boarding Training Session	March 19, 2018	March 23, 2018	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 603,503	217
14	FEMA	Emergency Manager and On-Boarding Training Session	April 11, 2018	April 21, 2018	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 601,646	232
15	FEMA	Emergency Manager and On-Boarding Training Session	May 14, 2018	May 18, 2018	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 577,684	233

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
16	FEMA	Emergency Manager and On-Boarding Training Session	June 11, 2018	June 15, 2018	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 634,421	258
17	FEMA	Emergency Manager and On-Boarding Training Session	July 23, 2018	July 27, 2018	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 628,160	287
18	FEMA	Emergency Manager and On-Boarding Training Session	August 20, 2018	August 24, 2018	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 582,069	222
19	FEMA	Emergency Manager and On-Boarding Training Session	September 17, 2018	September 21, 2018	Leesburg, VA	The EMO is an on-going training session that targets intermittent specialists to fill reservist vacancies in the Public Assistance Division, Recovery Directorate, and FEMA. The reservist recruitment efforts strengthen FEMA's mission to recruit and retain an expeditionary workforce capable of providing the highest quality assistance service to disaster survivors.	Strengthening National Preparedness and Resilience	FEMA followed standard government contracting procedures to select a facility to host the conference, as no government facilities were available that could accommodate a training program of this size in the required timeframe.	\$ 628,571	257

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
20	FEMA	Assistance to Firefighters Grant (AFG) Panel Review	April 9, 2018	April 13, 2018	Baltimore County, MD	This working meeting is the statutorily required peer review and scoring of AFG applications. According to Section 33(f)(1) of the Fire Prevention and Control Act of 1974, as amended, the Administrator must appoint fire service personnel to conduct peer review in order to make awards. The peer review was conducted by selected fire service personnel using experience, lessons learned, and current needs of the fire service nationwide in order to determine what grant applications should ultimately be awarded.	Strengthening National Preparedness and Resilience	N/A - event held in federal facility with no rental cost.	\$ 265,732	198
21	FEMA	Risk Management Workshop	February 12, 2018	February 16, 2018		The RMD Workshop is an annual event that brings together engineers, risk analysts, actuaries, planners, and outreach specialists to advance the Directorate's strategic priorities, develop solutions for crosscutting issues, and generate and share innovative approaches and best practices. The FY18 Risk Management Workshop was one of the only opportunities for the nationwide staff to come together and unite around the organization's common purpose and determine how to progress against both near and long-term goals.	Strengthening National Preparedness and Resilience	N/A - Event held in federal facility. No other costs than travel were used for this event.	\$ 102,448	120
22	FEMA	Field Leadership Semi- Annual Continuing Education (FLSACE)	April 16, 2018	April 20, 2018	Austin, TX	FLSACE is a required training event for all Federal Coordination Officers (FCOs), Federal Disaster Recovery Coordinators (FDRCs), and Incident Management Assistance Team (IMAT) Leads. It seeks to improve upon and replace the Operations Review and ensures that field leaders receive important Agency information, programmatic updates from a single source, and the opportunity to share best practices and lessons learned from current and recent Stafford and Non-Stafford Act activities.	Strengthening National Preparedness and Resilience	N/A - Event held in federal facility with no rental cost. No outside contracts were used and FEMA followed the government reimbursable agreement procedures for this event.	\$ 156,140	96

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
23	FEMA	Staffing for Adequate Fire and Emergency Response (SAFER) and Fire Prevention and Safety (FP&S) Peer Review Panels	May 15, 2018	May 17, 2018	Anniston, AL	This working meeting is the statutorily required peer review and scoring of AFG applications. According to Section 33(f)(1) of the Fire Prevention and Control Act of 1974, as amended, the Administrator must appoint fire service personnel to conduct peer review in order to make awards. The peer review was conducted by selected fire service personnel using experience, lessons learned, and current needs of the fire service nationwide in order to determine what grant applications should ultimately be awarded.	Strengthening National Preparedness and Resilience	N/A - Event held in federal facility with no rental cost. No outside contracts were used and FEMA followed the government reimbursable agreement procedures for this event.	\$ 241,292	240
24	FEMA	FEMA Planner's Workshop 2018	June 11, 2018	June 14, 2018	St. Louis, MO	The workshop trains planners and synchronizes planning efforts throughout the FEMA Programs and Regions, develops and refines planning processes and products (operational planning and the FEMA Operations Manual), forecasts planning projects, and strengthens planning integration with key Department of Defense partners.	Strengthening National Preparedness and Resilience	N/A - Event held in federal facility. No other costs than travel were used for this event.	\$ 109,838	82
25	I&A	Field Operations Offsite	May 1, 2018	May 3, 2018	Colorado Springs, CO	The Field Operations Offsite enhances the skills of the field operations personnel in performing their information and intelligence sharing, collection and reporting, and analytical production missions by bringing together I&A's headquarters team and deployed field personnel from across the nation. This event focuses on the introduction of the Collection Operations Requirement Environment (CORE) and its relation to the intelligence cycle.	Preventing Terrorism and Enhancing Security	N/A - Event held in federal facility. No other costs than travel were used for this event.	\$ 178,363	116
26	ICF	Enforcement and Removal Operations (ERO) 2.0 Wave 9 Transformation Effort	June 5, 2018	June 7, 2018	6 11 114	ERO 2.0 is a multi-year initiative, designed to transform Enforcement and Removal Operations (ERO) in a data-driven way by focusing on major areas where ERO can improve. This transformation effort focuses specifically on operating model design, organizational structure, workforce and talent management, culture and employee engagement, and data-driven decision making.	Preventing Terrorism and Enhancing Security	N/A - Event held in federal facility. No other costs than travel were used for this event.	\$ 146,974	98

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
27	ICE	Leadership Activation Training	May 14, 2018	May 15, 2018	New York, NY	The two-day supervisor and manager leadership training supports the continued professional development of Homeland Security Investigations (HSI) leaders and enhances the team environment in which they operate. The intended audience for this training is primarily the group supervisors and first line supervisors to include administrative officers	Strengthening National Preparedness and Resilience	ICE has followed Federal Acquisition Regulations (FAR) procedures in awarding sole sourced contract for providing HSI Leadership Training located in New York, NY during May of 2018.	\$ 101,414	52
28	ICE	ICE Leadership Training	May 22, 2018	May 24, 2018	Gettysburg, PA	The Strategic Thinking Seminar program is part of ICE's Cornerstone leader core development experience. The Strategic Thinking Seminar uses the historic events that occurred during Pickett's Charge to facilitate experiential leadership learning. Through the ICE customized program, participants experience improvements in communication, team building, and strategic thinking.	Strengthening National Preparedness and Resilience	ICE followed proper contracting procedures associated with this event. The training portion of the seminar was procured via task order under Indefinitely Delivery Indefinite Quantity contract.	\$ 106,892	30
29	MGMT-CFO	Annual OCFO Training Symposium	May 1, 2018	May 2, 2018	Washington, DC	The OCFO Training Symposium brings together Financial Managers from across the Department's 15 financial reporting Components. In addition to providing approximately 50 relevant training sessions over two days, the timing of the symposium is an integral part of successfully educating attendees.	Maturing and Strengthening Homeland Security	Space and audio-visual services were procured for this event. CFO followed governmental standard contracting and procurement procedures, as well as conference approval process.	\$ 112,095	435

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
30	мбмт-снсо	DHS Women in Law Enforcement Recruiting and Hiring Fair	June 25, 2018	June 27, 2018	Dallas/Ft Worth, TX	Participation in this event allows DHS Components to join efforts in support of Executive Orders 13767 and 13768, mandating a hiring surge for personnel who secure our borders and enforce our immigration laws. Based on comprehensive data analysis of the Department's current and future hiring needs, along with the need to attract more women in to our law enforcement positions, this event helps in our focused targeting of women to fill hundreds of our vacant law enforcement positions.	Maturing and Strengthening Homeland Security	Space, audio-visual services, printing and materials, other preconference planning were procured for this event. CHCO followed governmental standard contracting and procurement procedures, also conference approval process.	\$ 398,411	169
31	C 9. T	2018 First Responder Resource Group (FRRG) Annual Conference	April 17, 2018	April 19, 2018	Houston, TX	The FRRG Annual Conference engages first responders, identifies and prioritizes capability gaps, collaborates on Statements of Objective (SOO) development efforts, and demonstrates emerging technologies that are transitioning or will transition to the market.	Strengthening National Preparedness and Resilience	S&T followed proper contracting and procurement procedures and utilized private space for this event.	\$ 122,600	109
32		2018 Global Cybersecurity Innovation Summit (GCIS)	September 18, 2018	September 19, 2018	London, UK	This summit builds international public-private partnerships between the United Sates and the United Kingdom (UK) and their trusted allies as well as connects global cybersecurity entrepreneurs directly with leaders of DHS and other U.S. government agencies, UK government, businesses and the investment community in an open, collaborative environment focused on identifying solutions to cybersecurity challenges.	Safeguarding and Securing Cyberspace	S&T followed proper contracting procedures associated with this event. S&T has an existing interagency agreement with Air Force Research Laboratory for this assisted acquisition.	\$ 108,281	258

ID	Components	Conference Name	Actual Start Date	Actual End Date	Event Location	Event Description	Alignment to Department Mission	Contracting Procedure	Event Cost	Departmental Sponsored Attendees
33	TSA	TSA Senior Leadership Summit	November 5, 2017	November 8, 2017		This training initiative provides a course for TSA executives that allows them to understand the Agency's expectations for leadership and ensures TSA leaders operates in a risk-based, mission-focused environment; and encourages collaboration and communication among leaders.	Preventing Terrorism and Enhancing Security	TSA followed DHS appropriate procudures for approval and utilized purchased card for the Space, A/V, and Printing & Materials costs associated to this event.	\$ 146,138	172
34	USCG	Chief Inspections Division (CID) and Marine Insperctions Training Officer (MITO)	April 9, 2018	April 11, 2018		The CID/MITO Training was specifically designed to standardize the tactics, techniques and procedures employed to effectively and efficiently inspect a global fleet of vessels in an increasingly complex technological environment.	Securing and Managing Our Borders	USCG utilized procedures and authorities provided through the government Simplified Acquisitions Procedures process and IAW DHS conference policy.	\$ 108,416	120
35	USCG	Facility Inspector Port Security Specialist Workshop	April 24, 2018	April 26, 2018	I Pesniirg VA	This workshop provides field personnel with updates and briefings on current program policies and emerging regulations	Securing and Managing Our Borders	USCG utilized procedures and authorities provided through the government Simplified Acquisitions Procedures process and IAW DHS conference policy.	\$ 205,547	138
-	· I	<u>'</u>						FY18 Total Actual Costs:	\$ 11,085,518	9,406